

Wyoming Workforce Development Council
Expenditure Report
Fiscal Year 2025

						FY 2025 Expenditures			
Grant Year	State Set Aside	Amount Remaining	Spend by	% Spent		July	August	September	YTD
2022	\$ 475,304	\$ -	6/30/2025	100.00%					
2023	\$ 476,413	\$ 119,728	6/30/2026	74.87%					
2024	\$ 521,614	\$ 521,614	6/30/2027	0.00%					
Total	\$ 1,473,331	\$ 641,342		56.47%					
Required Activities									
	Target Spending								
Information to include ETPL	5,000			0.0%	\$ -	\$ -	\$ -	\$ -	\$ -
Evaluations	45,000			0.0%	\$ -	\$ -	\$ -	\$ -	\$ -
State Plan Revisions	8,500			8.4%	\$ 2	\$ 2	\$ 706	\$ -	\$ 710
Staff Training	30,000			0.0%	\$ -	\$ -	\$ -	\$ -	\$ -
Local Support	200			0.0%	\$ -	\$ -	\$ -	\$ -	\$ -
Monitoring	35,000			79.2%	\$ 8,856	\$ 9,862	\$ 9,003	\$ -	\$ 27,721
Technical Assistance- State plan	20,000			0.0%	\$ -	\$ -	\$ -	\$ -	\$ -
Allowable Activities									
NextGen	150,000			9.4%	\$ 5,316	\$ 2,028	\$ 6,777	\$ -	\$ 14,120
Council Expenditures	725,000			10.7%	\$ 24,343	\$ 16,017	\$ 37,030	\$ -	\$ 77,390
Total	1,018,700				\$ 38,518	\$ 27,908	\$ 53,515		\$ 119,941
Spending Breakdown						July	August	September	YTD
Advertising-Promot									\$ -
*Central-Ser Data-Ser									\$ -
Communication					\$ 96	\$ -	\$ -	\$ -	\$ 96
Indirect Costs									\$ -
Dues-Licenses-Regist					\$ 175	\$ -	\$ 2,250	\$ -	\$ 2,425
Education Supplies									\$ -
Employer Pd Benefits					\$ 10,876	\$ 3,813	\$ 18,380	\$ -	\$ 33,069
Equipment Rental									\$ -
Food Service Supplies									\$ -
Grants									\$ -
IT Hardware									\$ -
Intangible Asset					\$ -	\$ 146	\$ -	\$ -	\$ 146
Maintenance Contracts External					\$ -	\$ -	\$ 564	\$ -	\$ 564
*Office Equip-Furnish					\$ 2,594	\$ -	\$ -	\$ -	\$ 2,594
*Office Suppl-Printing					\$ 345	\$ 39	\$ 40	\$ -	\$ 424
Other Repair-Maintenance Parts and Supplies					\$ 3	\$ 4	\$ 5	\$ -	\$ 12
Permanently Assigned Vehicles					\$ 301	\$ -	\$ -	\$ -	\$ 301
*Contracts					\$ 4,989	\$ 4,018	\$ 7,944	\$ -	\$ 16,950
Real Property Rental					\$ -	\$ -	\$ 400	\$ -	\$ 400
Real Property Repair and Maintenance									\$ -
Salaries Classified					\$ 19,139	\$ 19,789	\$ 18,814	\$ -	\$ 57,742
Soft Goods&Housekpng					\$ -	\$ 33	\$ -	\$ -	\$ 33
*Space Rental					\$ -	\$ -	\$ 3,636	\$ -	\$ 3,636
*Supplies									\$ -
*Telecommunications					\$ -	\$ -	\$ 173	\$ -	\$ 173
Travel					\$ -	\$ 67	\$ 896	\$ -	\$ 963
*Utilities					\$ -	\$ -	\$ 415	\$ -	\$ 415
Total					\$ 38,518	\$ 27,908	\$ 53,516		\$ 119,942
Current Projects									
	Est. amount	Remaining							
Big Horn Basin Partnership	12,000.00	12,000.00							
Dept. of Ed (Microcredentialing)	200,000.00	61,763.50							
Strategic Planning	24,195.00	8,525.00							
Southwest Wyoming Manufacturing Partnership	15,000.00	14,078.15							
Lift Wyoming	21,450.00	21,450.00							
TriCounty Partnership	15,000.00	15,000.00							
OnBoard	21,111.30	-							
Total	308,756.30	132,816.65							

****VI. B. 3. Assigning Costs**

The Department will assign a cost, or a group of costs to one or more cost objective(s) in reasonable proportion to the relative benefit received or other equitable relationship. The standard is met if the cost is incurred specifically for the cost objective, benefits two or more cost objectives and can be distributed in proportions that may be approximated using reasonable methods and is necessary to the overall operation of the Department. Appropriate factors must be taken into account in selecting the method to be used in distributing cost objective groupings. The essential consideration in selecting groupings is that it be the one best suited for benefits derived; or with prudent and judicious logic and reason when a relationship is not determinable. If a cost benefits two or more projects or activities in proportions that cannot be determined because of the interrelationship of the work involved, then the costs may be allocated or transferred to benefitted projects on any reasonable documented basis."